



# Program Review Data Summary

**Subject: Biology - Human Science**

## Resource Utilization Indicators

|      | Number of Faculty |           | Student Credit Hours by Faculty Type |           |               |
|------|-------------------|-----------|--------------------------------------|-----------|---------------|
|      | Part Time         | Full Time | Part Time                            | Full Time | Total         |
| 2016 | 21                | 6         | 7,153                                | 4,143     | <b>11,296</b> |
| 2017 | 31                | 6         | 7,722                                | 3,975     | <b>11,697</b> |
| 2018 | 28                | 7         | 7,542                                | 4,356     | <b>11,898</b> |

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

| Year | Subject                 | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|------|-------------------------|----------------|--------------------------|--------------|-----------|--------------------|----------------------|-------------------|---------------------|----------------------|
| 2016 | Biology - Human Science | BIOL           | 2,293                    | 2,805        | 144       | 19.5               | 87                   | 76                | 12                  | <b>11,296</b>        |
| 2017 | Biology - Human Science | BIOL           | 2,353                    | 2,919        | 156       | 18.7               | 87                   | 75                | 12                  | <b>11,697</b>        |
| 2018 | Biology - Human Science | BIOL           | 2,369                    | 2,966        | 151       | 19.6               | 88                   | 77                | 11                  | <b>11,898</b>        |

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

| Year | Subject                 | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue  | Total Expenses | Total Cost Per CrHr |
|------|-------------------------|------------------------|-----------------|----------------------|----------------|----------------|---------------------|
| 2016 | Biology - Human Science | \$679,673.89           | \$1,036,794.90  | \$134.42             | \$2,583,692.96 | \$2,498,627.21 | \$323.95            |
| 2017 | Biology - Human Science | \$727,356.15           | \$1,366,236.87  | \$168.34             | \$2,825,106.20 | \$2,588,652.20 | \$318.96            |
| 2018 | Biology - Human Science | \$1,101,860.96         | \$1,658,288.72  | \$139.61             | \$4,295,061.86 | \$3,434,649.87 | \$289.16            |

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates  
No Data Available

# of Graduates Transferring  
No Data Available

### Quality Indicators - Expenses & Revenue

# of Graduates  
No Data Available